1 ！"＃＄

1.1 &'()*+,-)*./&$%0123456789:;1<=>?@A BCDEFGHIJ-KLMNO?<PQ?RST?UVW,XYZ7[

1.2 \])*J"#$%KLMNO?<PQ?<ST?^_./B56`a[

1.3 bcdef)*g6hijkHlmnohef)*pqrstuv[

1.4 &$%wxy$%z{|}[

1.5 '(UZ~• !<xy"#$%&,+}'(UZ~$)*+,-./"# $%.xy$%MNO<ST[

2 % & ' ( ) *

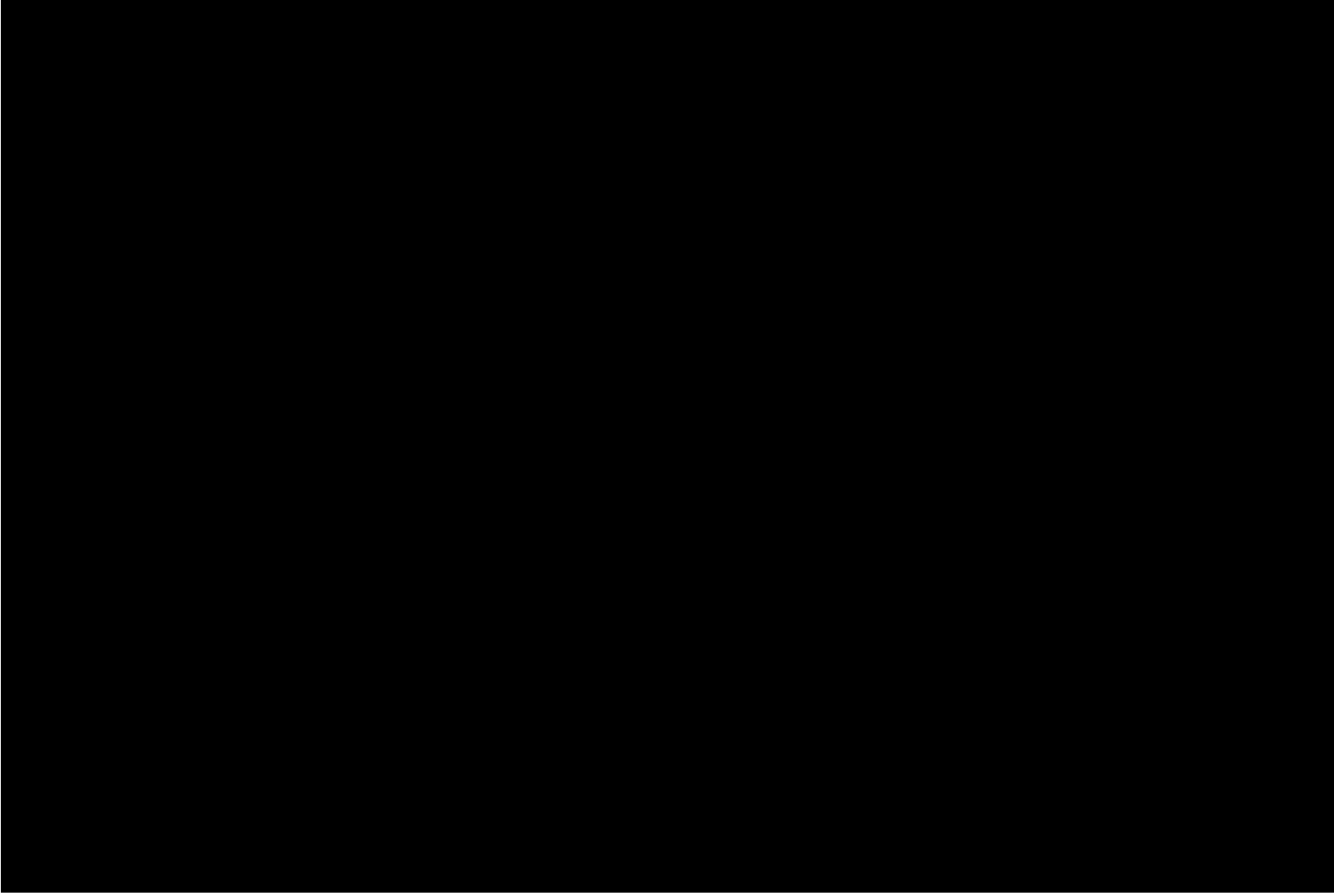
2.1 ' (/ & 0 1

2 3 4 5	6 7 8 9	: ; < 4 5 = >] ?	
2 3 p @	000967		
	) * + A B		/ C * y p t
D E	• ! = p ?		@ F G
H I J K	L M N 6 O P 6 Q R		L M N 6 O P 6 Q R
S T	0575-2361562		0575-2360805
U N	0575-2366328		0575-2366328
S V 0 W	sfzhquan@shangfeng.net		sfzhquan@shangfeng.net

2.2 x y 2 3

2.2.1 X Y + } Z [, x y \ ]

^ _ - = ~ ` a ? b



' U				
b c g h 2 2 /				
L i 2 & = B 2 & ? M g h 2 2 /				
j < z 1 2 / 0	-3,923,119.22	-3,923,119.22	-5,988,627.01	-5,988,627.01
/ 0 t = F k 2 3 ?				
1 l j m < n o p q B r E 2 ^ _ 0 * } k				
2 l s t u v & x M $ J				
3 l + } w x : ; f 7 = B g m ? / 0 " |				
4 l + } y } : ; f 7 = B g m ? / 0 " |				
5 l z y D { $ J				
6 l - @				

2.2.2.3 d r \| $ % w c / 0 , / 0 1 2 t

^ _ - = ~ ` a ? b

% &	d r | $ % w c		6 d t w	
	. I	3 ' (	. I	3 ' (
4 < X u ' y } (	112,228,033.29	104,398,859.42	165,833,237.71	129,966,804.59
g - X u ' y 5 &	87,598,970.79	80,882,202.16	124,128,066.33	102,060,991.72
X u ' y + o , 6 7	1,118,638.16	1,065,612.48	1,032,726.94	798,321.64
8 <X u ' y / 0= 9 $: ; - < = > ? ?	23,510,424.34	22,451,044.78	40,672,444.44	27,107,491.23
7 - - @ ' y / 0 = 9 $:; - <= > ? ?	1,935,090.99	1,925,363.84	712,345.88	541,376.98
g - u ' A B	20,850,278.22	19,065,621.95	19,083,869.16	15,048,999.74
C D A B	13,529,118.29	11,924,624.97	27,704,878.93	20,186,971.46
x y A B	-1,633,016.81	-1,575,329.08	32,701.99	-579,836.23
! < u ' / 0 = 9 $: ; - < = > ? ?	-7,300,864.37	-5,038,509.22	-5,436,659.76	-7,007,266.76
7 - E 2 } k = 9 $: ; - < = > ? ?	-934,819.48	-2,361,333.37	2,273,027.84	2,315,154.47
F G } (				
u ' i } (	63,792.40	44,563.40	125,842.44	642.40
g - u ' i) j	540,523.42	531,715.36	1,513,727.10	665,911.35
H < / 0 " | = 9 $: ; - < = > ? ?	-8,712,414.87	-7,886,994.55	-4,551,516.58	-5,357,381.24
g - 0 * +	542,248.39		1,402,384.28	
m Z 2 j $ k	-1,462,692.73		-596,519.62	
7 - z Q I M E 2 $ J & w & x |				

2.3 $ % w c 2 j " Z , < } E z h 2 2 j ~ 2 t

$ % w c 2 j " Z		25,451
< } E z h 2 2 j ~ 2 •		
2 j E 5 = ! 5 ?	w c ~] z h 2 M Z {	" # = A < B < H 2 B - $?
D % & ' { (& ^]) ' (	248,500.00	A 2
* + ,	150,000.00	A 2
- . /	131,000.00	A 2
0 ,	117,000.00	A 2
1 2 3 " 4 5 W ( ]) ' (	110,000.00	A 2
6 7	105,000.00	A 2
8 9	100,000.00	A 2
: ;	100,000.00	A 2
< = >	98,700.00	A 2
< ? @	96,070.00	A 2

3 + , - . / 0 1 2

3.1 ' ($ % w K { u v w " A B M 4 Y 1 C

$ % w K H O y X u ' y } (4628.36 D b H t e E F 38.65% H u ' / 0 -300.28 D b H 9 $ | G H d t w g m 56% H o / 0 -392.31 D b H 9 $ | G H d t w g m 34.49% [

$ % w K H ' (& I i J K / • L 8 M H d t w & I i J H w N A B 1288.7 D b H t e E F 36.7% H O X u ' y } (M : w P Q [

$ % w K H P R S T U V H i J W X 4 Y E F H 7 Z p 1 D E . t [r \ w] ^ z _ ` w a # [r H & w & I G H d t w g m H > b X u ' y } (G H d t w g m c 38.65% [

3.1.1 d X u } (B X u ' y / 0 " | 10% : 6 M X u r ' B i J •

e f B g 4 f B

^ _ - = ~ ` a ? D b

X u ' y 1 r ' •			
	X u ' y } (	X u ' y 5 &	K / • = h ?
o h i (j k '	11,222.80	8,759.90	21.95%
- . - l H m n	0.00	0.00	0.00%
X u ' y 1 i J •			
7 ' , 2 o	10,585.50	8,174.62	22.78%
j p i J	591.57	527.76	10.79%
q r	45.74	57.52	-25.76%
. }	11,222.80	8,759.90	21.95%

- . - l H m n	0.00	0.00	0.00

2.0[{ (l) Tj/F2+2 12 30.56 0 Tu HHHmnHmn

g f B e 4 f B

3.6 '(J M d # { u } B ` M w p T •

g f B e 4 f B

3.7 v " z h 2 j 6 2 v 1 o . j M 3 , - r •

g f B e 4 f B

L M 6 7 O ' 2]) ' (

_ R p t ~ - • !

8 **00** K d } x 8 }

j ^ _ - L M 6 7 O ' 2]) ' (^ _ - ~ ` a b

% &	2005 d 9 x 30		2004 d 12 x 30	
	. I	3 ' (	. I	3 ' (
	= z { | } ?	= z { | } ?	= { | } ?	= { | } ?
z w 2 i :				
I a 2 o	73,432,982.99	67,313,549.61	92,326,929.47	69,620,323.52
w E 2				
b } 3 [	3,163,212.43	3,163,212.43	6,581,787.60	4,098,434.00
b } 2 /	3,000,000.00	4,500,000.00		1,500,000.00
b } / 1	-			
b }	140,354,791.74	124,108,248.00	138,681,447.37	120,321,275.79
- @ b }	13,945,197.38	28,199,663.56	19,408,497.52	30,284,459.79
` c	6,569,250.78	6,352,241.09	9,203,543.30	8,646,905.47
b } F G	-			
5 I	42,602,885.46	30,838,070.58	32,852,852.39	18,681,559.41
A B	-		71,096.03	71,096.03
4 d K | w M] w z v E 2	-			
- @ z w 2 i	-			
z w 2 i . }	283,068,320.78	264,474,985.27	299,126,153.68	253,224,054.01

124,782,106 TT

j ^ _ - L M 6 7 O ' 2]) ' (^ _ - ~ ` a b

% &	2005 d 9 x 30		2004 d 12 x 30	
	. I	3 ' (	. I	3 ' (
	= z { | } ?	= z { | } ?	= { | } ?	({ | } ?
z w U z :				
w	-	-		
b c 3 [	-	-		
b c				
b c W				
b c Z / A				
b c 2 /				
b m + o				
- @ b m				
` P A B	-			
4 d K | w M] w U z	-			11,923,682.34
- @ z w U z	-			
] w U z :				
] w				37,560,590.86
] w b c				9,300,000.00
- @] w U z				9,300,000.00
w U z . }				
+ % :				
z . }				
m Z 2 j v k				0]Cv
				136,786,080.00
2 & = B 2 & ?				
O } 2 & = B 2 & ? o |	-			291,949,050.80
& ' U				34,422,848.24
' U				11,9
z 1 2	-			
- . - y o 2 /				
i a $ t k |				418,720,735.22
] C v k = B 2 j v k ? . }				525,576,942.83
z R 0] C v k = B 2 j v k ? " }				

p t - X C + } (U Z ~ - + } ' (U Z ~ -

- . - _ R ' k o ,246,129.89 ,864,925

b @ b c

= 2005 d 01—09 x ?

j ^ _ - L M 6 7 O ' 2]) ' (^ _ - ~ ` a b

% &	2005 d 1-9 x		2004 d 1-9 x	
	. I	3 ' (	. I	3 ' (
	= z { | } ?	= z { | } ?	= z { | } ?	= z { | } ?
4 < X u ' y } (	112,228,033.29	104,398,859.42	165,833,237.71	129,966,804.59
g - X u ' y 5 &	87,598,970.79	80,882,202.16	124,128,066.33	102,060,991.72
X u ' y + o , 6 7	1,118,638.16	1,065,612.48	1,032,726.94	798,321.64
8 < X u ' y / 0 = 9 $: ; - < = > ? ?	23,510,424.34	22,451,044.78	40,672,444.44	27,107,491.23
7 - - @ ' y / 0 = 9 $: ; - < = > ? ?	1,935,090.99	1,925,363.84	712,345.88	541,376.98
g - u ' A B	20,850,278.22	19,065,621.95	19,083,869.16	15,048,999.74
C D A B				

= 2005 d 07—09 x ?

j ^ _ - L M 6 7 O ' 2]) ' (^ _ - ~ ` a b

8 9	2005 3 07-09 4		2004 3 07-09 4	
	5 % &	6 7	5 % &	6 7
	(z { | })	(z { | })	(z { | })	(z { | })
4 < X u ' y } (	44,227,458.49	46,283,648.23	60,987,911.99	75,440,230.34
g - X u ' y 5 &	35,647,575.08	36,510,341.44	52,193,652.88	62,095,801.43
X u ' y + o , 6 7	579,303.10	599,534.09	376,144.19	460,462.53
8 < X u ' y / 0	8,000,580.31	9,173,772.70	8,418,114.92	12,883,966.38
7 - - @ ' y / 0	706,859.53	710,399.11	632,556.90	629,724.99
g - u ' A B	7,506,318.75	8,644,130.97	7,856,927.67	9,510,503.50
C D A B	3,764,136.34	4,356,162.76	6,994,603.93	10,928,937.19
x y A B	-100,262.80	-113,328.94	-271,255.68	-80,194.63
! < u ' / 0	-2,462,752.45	-3,002,792.98	-5,529,604.10	-6,845,554.69
7 - E 2 } k	-1,173,089.81	-913,452.16	-289,653.19	1,350,786.40
F G } (	-	-	-	-
u ' i } (	19,438.40	22,967.40	-	109,912.04
g - u ' i) j	306,715.36	307,749.45	169,369.72	954,509.94
7 - : < d # $ k p T				
H < / 0 " |	-3,923,119.22	-4,201,027.19	-5,988,627.01	-6,339,366.19
g - 0 * +	-	138,720.66		406,090.53
g - m Z 2 j $ k		-416,		

j ^ _ - L M 6 7 O ' 2]) ' (^ _ - ~ ` a b

% &	2005 d 1-9 x	
	. I	3 ' (
	= z { | } ?	= z { | } ?
: < ; < = > ? @ A B C D E:		
m J < P O y } | M y o	133,052,029.75	110,002,603.12
} | M + A `	103,000.00	103,000.00
} | M - @ O { u v w] l M y o	10,474,681.40	19,842,530.12
{ u v w i x M y o z (}	143,629,711.15	129,948,133.24
J < y) c M y o	106,338,766.64	92,473,444.44
) c V W : , q V W) c M y o	13,701,219.70	10,269,273.10
) c M % + A	9,225,888.96	6,006,706.61
) c M - @ O { u v w] l M y o	23,175,757.30	19,518,320.58
; < = > ? @ A B C D F G H	152,441,632.60	128,267,744.73
; < = > ? @ A B C D E I J	-8,811,921.45	1,680,388.51
K L M N = > ? @ A B C D E:		
} E 2 0 } | M y o		-
Q * E 2 } k 0 } | M y o		700,000.00
n o R 2 i < ^ 2 i R - @] w 2 i 0 }	745,167.25	745,167.25
} | M - @ O E 2 v w] l M y o		
M N = > ? @ A B C D O G H	745,167.25	1,445,167.25
c R 2 i < ^ 2 i R - @] w 2 i 0) c	10,889,209.09	1,516,658.75
E 2 0) c M y o	1,450,000.00	5,370,000.00
) c M - @ O E 2 v w] l M y o		-
M N = > ? @ A B C D F G H	12,339,209.09	6,886,658.75
M N = > ? @ A B C D E I J	-11,594,041.84	-5,441,491.50
P L Q N = > ? @ A B C D E:		
} E 2 0 } | M y o		-
0 } | M y o		-
} | M - @ O 2 v w] l M y o	1,633,016.81	1,575,329.08
Q N = > ? @ A B C D O G H	1,633,016.81	1,575,329.08
` z y 0) c M y o		-
1 2 2 / < / 0 B c / 1 0) c M y o	121,000.00	121,000.00
) c M - @ O 2 v w] l M y o		-
Q N = > ? @ A B C D F G H	121,000.00	121,000.00
Q N = > ? @ A B C D E I J	1,512,016.81	1,454,329.08
R L S T U > V B C A W X		
Y L B C Z B C [\ ] I ^ _ J	-18,893,946.48	-2,306,773.91

j ^ _ - L M 6 7 O ' 2]) ' (^ _ - ~ ` a b

% &	2005 d 1-9 x	
	. I	3 ' (
	= z { | } ?	= z { | } ?
F k 2 3:		
1. o / 0 p s q { u v w y o z {:		
o / 0	-7,791,970.53	-7,886,994.55
7 - } P M 2 i g P \		-
R 2 i	10,631,412.84	10,178,943.16

^ 2 i , B O

C R

^4389.84 .445

C42291.82+3 10.08 Tf